



**BAGONG SILANG HIGH SCHOOL
ANNUAL PROCUREMENT PLAN FOR FY 2026
JUNIOR HIGH SCHOOL**

INDICATIVE

FINAL

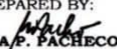
UPDATED (VERSION NO. 1)

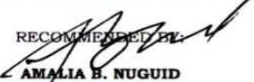
PROCUREMENT PROJECT DETAILS						PROJECTED TIME LINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	Remarks (Other relevant description procurement project if available)
Project Title	End-User of Implementing Unit	General Description of the Project	Mode Of Procurement	To be covered by an Early Procurement Activity (Yes/NO)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement	End of Procurement Activity	Source of Fund	Estimated Budget/Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
REPAINTING OF TRUSSES OF ACTIVITY CENTER AND REPLACEMENT OF GUTTER	SCHOOL	(general services)Repaint the trusses of activity center for improving the look and add protection from rusting	Sec 32 Small Value Procurement (SVP)	NO	Most Economically Advantageous Responsive Bid (MEARB)	2/26	3/26	GAA 2026	455,000.00	LCA	
REPAINTING AND ROOM PARTITION OF MATH BUILDING	SCHOOL	(general services)Repaint the Math Bldg. for improving the look of rooms and create additional rooms	Sec 32 Small Value Procurement (SVP)	NO	Most Economically Advantageous Responsive Bid (MEARB)	4/26	5/26	GAA 2026	445,000.00	LCA	
REPAIR AND REHABILITATION OF SCIENCE BUILDING	SCHOOL	(general services)For improving the look of Science Building	Sec 32 Small Value Procurement (SVP)	NO	Most Economically Advantageous Responsive Bid (MEARB)	5/26	6/26	GAA 2026	445,000.00	LCA	
INSTALLATION OF SENIOR HIGH SCHOOL COOKERY	SCHOOL	(INFRA) for senior high school students	Sec 32 Small Value Procurement (SVP)	NO	Most Economically Advantageous Responsive Bid (MEARB)	5/26	6/26	GAA 2026	210,000.00	Design and Build Scheme for Infrastructure Activities	
PROVISION OF 9 SETS OF DRYWALL PARTITION OF AP BLDG ROOM 202 AND TLE BLDG 1 AND 3	SCHOOL	(infra) to create additional rooms for students in preparation to this year demolition of English, Filipino and Mapeh Building	Sec 32 Small Value Procurement (SVP)	NO	Most Economically Advantageous Responsive Bid (MEARB)	6/26	7/26	GAA 2026	292,000.00	LCA	
INSTALLATION OF GRILLES OF TLE 1, 2 AND 3	SCHOOL	(infra)Install grilles in TLE Building 1, 2 and 3 for the safety of learners	Sec 32 Small Value Procurement (SVP)	NO	Most Economically Advantageous Responsive Bid (MEARB)	7/26	8/26	GAA 2026	460,000.00	Design and Build Scheme for Infrastructure Activities	
RETILING OF RAMP AND STAGE OF ACTIVITY CENTER	SCHOOL	(infra) Install roofing of the math learning hub for the protection of learners and teachers from heat and rain	Sec 32 Small Value Procurement (SVP)	NO	Most Economically Advantageous Responsive Bid (MEARB)	8/26	9/26	GAA 2026	350,000.00	Design and Build Scheme for Infrastructure Activities	

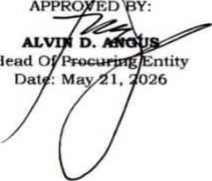
Procurement of 4 days Food Supplies for INSET (In- Service Training) Seminar	SCHOOL	Professional development program for teachers to update their skills, knowledge and teaching methodologies	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	10/26	10/26	GAA 2026	240,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Food Supplies for PRAISE (Program on Awards Incentives for Service Excellence) and Memorabilia for Loyalty Awardees	SCHOOL	Giving formal recognition given to teachers that demonstrate exceptional performance	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	3/26	3/26	GAA 2026	125,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Food Supplies for PRAISE (Program on Awards Incentives for Service Excellence) and Memorabilia for Loyalty Awardees	SCHOOL	Giving formal recognition given to teachers that demonstrate exceptional performance	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	11/26	12/26	GAA 2026	125,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of 3 days Food Supplies for Gender and Development (GAD) Seminar	SCHOOL	To integrates gender equality principles into education through policies, and training to eliminate biases	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	11/26	12/26	GAA 2026	531,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Electricity Consumption	SCHOOL	Settling charges for all electricity service	direct contracting	NO		1/26	12/26	GAA 2026	760,000.00		
Payment for Water Consumption	SCHOOL	Settling charges for all water service	direct contracting	NO		1/26	12/26	GAA 2026	260,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Internet Subscription	SCHOOL	Settling charges for all internet service	direct contracting	NO		1/26	12/26	GAA 2026	51,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Telephone Landline Subscription	SCHOOL	Settling charges for telephone landline service	direct contracting	NO		1/26	12/26	GAA 2026	33,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of 8 Printers with 3 in 1 function for ancillary offices	SCHOOL	To provide tangible and legally compliant hard copies of documents	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	5/26	6/26	GAA 2026	135,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of MAPEH Sports Supplies	SCHOOL	Athletic gear and equipment designed for school covering team sports, fitness, and students physical activities	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	9/26	9/26	GAA 2026	100,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Printer for Registrar	SCHOOL	For printing of School Certificates and Student Records	Direct Acquisition	NO	Lowest Calculated Responsive Bid (LCRB)	6/26	6/26	GAA 2026	8,000.00	Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	

INSTALLATION OF CANOPY OF MATH BUILDING	SCHOOL	(infra)Install canopy in 2nd and 3rd floor of Math Building for protection from rainy season	Sec 32 Small Value Procurement (SVP)	NO	Most Economically Advantageous Responsive Bid (MEARB)	9/26	10/26	GAA 2026	445,000.00	Design and Build Scheme for Infrastructure Activities	
REPAIR AND REHABILITATION OF PERIMETER FENCE OF FILIPINO AND MATH BUILDING	SCHOOL	(infra)Repair and rehabilitate the perimeter fence of Filipino and math building to prevent escape of learners and protection to any intruders outside the school	Sec 32 Small Value Procurement (SVP)	NO	Most Economically Advantageous Responsive Bid (MEARB)	10/26	11/26	GAA 2026	470,000.00	LCA	
REPAIR AND REHABILITATION OF (EIM) ELECTRICAL INSTALLATION AND MAINTENANCE LABORATORY	SCHOOL	(infra)Repair and rehabilitate the (EIM) electrical installation and maintenance laboratory for much convenient and conducive for learning	Sec 32 Small Value Procurement (SVP)	NO	Most Economically Advantageous Responsive Bid (MEARB)	11/26	12/26	GAA 2026	470,000.00	LCA	
Procurement of Monoblocs Chair for yearly school activities and programs	SCHOOL	Acquiring monoblocs chairs to be used by learners, teachers and visitors during school activities and programs	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	4/26	4/26	GAA 2026	350,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Diploma, Medals and Certificate Holder for Recognition	SCHOOL	To be used to honor the academic achievements of students	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	2/26	3/26	GAA 2026	496,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Sablay for Graduating Students	SCHOOL	To be used by the graduates	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	2/26	3/26	GAA 2026	225,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of School Paper Publication	SCHOOL	For publication of school official newspaper	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	3/26	3/26	GAA 2026	180,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Souvenir and Report Card	SCHOOL	for outstanding performance of teachers	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	3/26	3/26	GAA 2026	145,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Tablet Armchairs and Blackboards	SCHOOL	for new create rooms in preparation for to this year schedule of demolition of Filipino, English and Mapah Building	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	7/26	7/26	GAA 2026	474,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of 4 days Food Supplies for INSET (In- Service Training) Seminar	SCHOOL	Professional development program for teachers to update their skills, knowledge and teaching methodologies	Sec 32 Small Value Procurement (SVP)	NO	Lowest Calculated Responsive Bid (LCRB)	6/26	6/26	GAA 2026	240,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)	

Procurement of Scanner for School Base Management (SBM)	SCHOOL	For Scanning of School forms and records	Direct Acquisition	NO	Lowest Calculated Responsive Bid (LCRB)	6/26	6/26	GAA 2026	25,000.00	Assessment(LCA) and Life Cycle Cost Analysis (LCCA)
Others Forms/Accounting Forms	SCHOOL	Forms used by accounting personnel	Direct Acquisition	NO	Lowest Calculated Responsive Bid (LCRB)	6/26	6/26	GAA 2026	3,000.00	
Procurement of 1 split type 2HP Airconditioner	SCHOOL	To be used by finance office	Direct Acquisition	NO	Lowest Calculated Responsive Bid (LCRB)	8/26	8/26	GAA 2026	50,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of 1TB External Hard Drive	SCHOOL	To be used by bookkeeper and disbursing officer	Direct Acquisition	NO	Lowest Calculated Responsive Bid (LCRB)	8/26	8/26	GAA 2026	12,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)
Fidelity Bond	SCHOOL	For protection against accountable officials for financial losses		NO		7/26	7/26	GAA 2026	36,000.00	
Miscellaneous										
Transportation Allowance for Liaison Officers	SCHOOL	Payment for acts as the contact and bridge of school to different departments aside for division office	Direct Acquisition	NO	Lowest Calculated Responsive Bid (LCRB)	1/26	12/26	GAA 2026	65,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)
Teachers, Admin and non-teaching personnel transportation allowance for training and seminars	SCHOOL	To boosts skills, engagement, and satisfaction offering growth and stress relief.	Direct Acquisition	NO	Lowest Calculated Responsive Bid (LCRB)	1/26	12/26	GAA 2026	190,000.00	Life Cycle Assessment(LCA) and Life Cycle Cost Analysis (LCCA)
PS-DBM										
Procurement of Office Supplies and Equipment	SCHOOL	To ensures teachers have the necessary tools to perform their tasks efficiently		NO	Lowest Calculated Responsive Bid (LCRB)	1/26	12/26	GAA 2026	1,500,000.00	Life Cycle Assessment(LCA)
									TOTAL AMOUNT OF ESTIMATED BUDGET	10,401,000.00

PREPARED BY:

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RECOMMENDED BY:

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